

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Cambria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	79-1962	6	811	0	
Cemetery	80-932	7	16,150	10,064	1.568
Special Machinery					
Totals		xxxxxx	16,961	10,064	1.568
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Cambria Township	5,795,193
New Cambria City	624,072
Total Assessed Valuation	6,419,265
	Nov. 1, 2018 Valuation

Assisted by:

Saline County Clerk

Jamie R Allen

Address:

300 W Ash, room 215

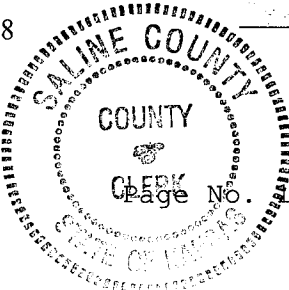
Salina, KS 67401

Email:

jamie.allen@saline.org

Attest: November 14 2018

Jamie R Allen
County Clerk



Governing Body

Cambria Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>9,760</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,760</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>49,821</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>104,209</u>	
5b. Personal property 2017	- <u>124,529</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>16,976</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>66,797</u>	
8. Total estimated valuation July 1, 2018	<u>6,384,571</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,317,774</u>	
10. Factor for increase (7 divided by 9)	<u>0.01057</u>	
11. Amount of increase (10 times 3)	+ \$ <u>103</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,863</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>9,863</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>205</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>10,068</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	1.632	1,200	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1.632	1,200	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	1.632		0		0		0		0		0

2019

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cambria Township
Adopted Budget

2019

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,515	1,759	1,232
Receipts:			
Ad Valorem Tax	659	0	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	19	73	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	1	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	690	73	0
Resources Available:	2,205	1,832	1,232
Expenditures:			
Officers Pay	150	225	225
Budget Publication	210	350	350
Miscellaneous	86		100
General Expense			100
Supplies		25	36
Cash Forward (2019 column)			
Total Expenditures	446	600	811
Unencumbered Cash Balance Dec 31	1,759	1,232	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,300	600	811
		Non-Appropriated Balance	40
		Total Expenditure/Non-Appr Balance	851
		Tax Required	0
Delinquent Comp Rate:	1.2%		0
	Amount of 2018 Ad Valorem Tax		0

Cambria Township
Adopted Budget

2019

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	9,069	5,383	5,195
Receipts:			
Ad Valorem Tax	28	9,760	xxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	821	2	1,200
Recreational Vehicle Tax	25		0
16/20M Vehicle Tax	27		0
Commercial Vehicle Tax	8		0
Watercraft Tax			0
Sale of Lots	2,025		
Donations	55		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,045	9,762	1,200
Resources Available:	12,114	15,145	6,395
Expenditures:			
Operations/Maintenance - Highland Cemetery	5,600	8,800	15,000
General Expense	206	400	400
Miscellaneous	925	750	750
Land Acquisition			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,731	9,950	16,150
Unencumbered Cash Balance Dec 31	5,383	5,195	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	9,550	9,950	16,150
		Non-Appropriated Balance	190
		Total Expenditure/Non-Appr Balance	16,340
		Tax Required	9,945
Delinquent Comp Rate:	1.2%		119
	Amount of 2018 Ad Valorem Tax		10,064

Paid check #1522

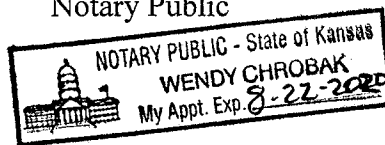
Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Cambria Township-Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 16, 2018.

Kim Norwood
Subscribed and sworn to before me, this
17th day of July A.D. 2018

[Signature]
Notary Public

Printer's Fee \$ 188.76



(Published in the Salina Journal 7-16-18)

NOTICE OF BUDGET HEARING

The governing body of
Cambria Township
Saline County
will meet on July 26, 2018 at 6:30 PM at Peace Lutheran Parish Hall, New Cambria, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mack Villalpando, 101 S Rock Island St, New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	446	0.122	600		811	
Cemetery	6,731	0.003	9,950	1.632	16,150	10,064
Net Expenditure	7,177		10,550		16,961	1,576
Total Tax Levied	704		9,760		xxxxxxxxxxxx	
Total Assessed Valuation	5,695,586		5,981,182		6,384,571	
Township Assessed Valuation Only					5,763,808	

*Tax rates are expressed in mills.
Mack Villalpando
Trustee

NOTICE OF BUDGET HEARING

The governing body of
Cambria Township
Saline County

will meet on July 26, 2018 at 6:30 PM at Peace Lutheran Parish Hall, New Cambria, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mack Villalpando, 101 S Rock Island St, New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	446	0.122	600		811		
Cemetery	6,731	0.003	9,950	1.632	16,150	10,064	1.576
Net Expenditure	7,177		10,550		16,961		
Total Tax Levied	704		9,760		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,695,586		5,981,182		6,384,571		
Township Assessed Valuation Only					5,763,808		

*Tax rates are expressed in mills.

Mack Villalpando

Trustee